Section 1

Council Tax Base adjustment for Council Tax Support (CTS) and estimated growth										
	Estimated 21/22 Band D	20/21 Council Tax	Estimated Income	Estimated Collection Rate	Estimated Net Income	Estimated 21/22 Base				
	Number	£	£	%	£					
Full band D at November 2020	54,662.1	2,000.95	109,376,130							
less CTS at November 2020	-5,010.8	2,000.95	-10,026,360							
Starting point based on November 2020	49,651.3		99,349,770							
Anticipated growth at 0%	0.0	2,000.95	0							
Total (rounded)	49,651.3	2,000.95	99,349,770	97.5%	96,865,990	48,410				

Section 2

2021/22 Expected Council Tax (CT) Income at Current Council Tax Levels compared with 2020/	2021/22 Expected Council Tax	(CT	Income at Current Council Tax Le	evels compared with 2020/2
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Preceptor	Estimated CT Base	20/21 Council Tax	Expected income
	Number	£	£
2021/22 expected income (rounded)			
Towns and parishes	48,410	76.44	3,700,460
District	48,410	175.17	8,479,980
County	48,410	1,439.46	69,684,260
Fire	48,410	88.24	4,271,700
Police	48,410	221.64	10,729,590
Total (rounded) shows a 2.6% decrease in expected income		2,000.95	96,865,990
2020/21 expected income (rounded)			
Towns and parishes	49,714	76.44	3,800,338
District	49,714	175.17	8,708,401
County	49,714	1,439.46	71,561,314
Fire	49,714	88.24	4,386,763
Police	49,714	221.64	11,018,611
Total (rounded)		2,000.95	99,475,430